

**CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM
FY 19/20-23/24
STATUS REPORT
THIRD QUARTER 2019/20 FY**

CIP #	PROJECT	% COMPLETE OR EST. START				COMMENTS
		PRELIM ENVIRON	DESIGN	R/W	CONST	
Transportation-Roads						
25-1	Clinton Keith Widen Ph 1	85%	4/1/20	5/1/20	9/1/20	
26-1	Bundy Canyon Rd Widen Seg 1	100%	95%	95%	8/1/20	
28-1	Palomar Widen Ph 1	30%	7/1/20	7/1/20	Unfunded	Environmental Study in Process
44-2	Mission Trail SW, Phase 2	100%	100%	N/A	40%	Addition to 5-year CIP
51	Systemic Safety Analysis Rpt	N/A	25%	N/A	N/A	Caltrans Grant Funded. Consultant Selected
52	Wildomar Trail Signage	100%	100%	N/A	6/1/20	Pending Caltrans I-15 Sign Change
54	Mobility / ATP Plan	50%	N/A	N/A	N/A	SCAG Funded & Managed
56	Quality Assurance Plan	100%	95%	N/A	N/A	Sent to CalTrans. Awaiting comments
65	Bundy Canyon / Almond Safety Lighting	See Comments			Project deleted and replaced with Traffic Signal Project (CIP 76)	
66	Private St Unpaved Rd Program	See Comments			Direction of project to be determined	
70	Bundy Canyon/I15 Interchange	FY 21/22				
74	Baxter RD./I-15 Interchange	FY 21/22				
Transportation -Signals						
26-1A	Bundy Cyn/Sellers Traffic Sig.	100%	95%	100%	8/1/20	Construct with 26-1
26-1B	Bundy Cyn/Monte Vista TS	100%	95%	100%	8/1/20	Construct wit 26-1
41	Pedestrian Countdown Heads	100%	95%	N/A	7/1/20	Federal Funds.Waiting CalTrans Notice to Proceed
71	Bundy Cyn/Oak Cr. Traffic Sig.	FY 21/22				
72	Bundy Cyn/Farm Rd Traffic Sig.	FY 21/22				
Transportation-Maintenance						
42	Guardrail Improvements	100%	95%	100%	3/1/20	Federal Funds.Waiting CalTrans Notice to Proceed
57	Pavement Rehabilitation	95%	60%	N/A	6/1/20	
58	Slurry Seal	50%	60%	N/A	6/1/20	Crack Seal Only in 19/20 FY

**CITY OF WILDOMAR
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STATUS REPORT
SECOND QUARTER 2019/20 FY**

CIP #	PROJECT	% COMPLETE OR EST. START				COMMENTS
		PRELIM ENVIRON	DESIGN	R/W	CONST	
Drainage						
23	Master Drainge Plan	100%	N/A	N/A	N/A	Council Adopted 12/11/19
39	Line F Storm Drain	100%	95%	100%	8/1/20	Construct with Bundy Canyon, Seg.1
60	Lemon Street Drainage	5/1/20	8/1/20	N/A	11/1/20	Did not meet Hazard Mitigation Grant Requirements. Investigat alternatives.
63	Line C Basin	100%	RCFC	N/A	12/1/20	RCFC Project
64	Linc C Storm Drain	100%	RCFC	N/A	12/1/20	RCFC Project
69	Misc. Drainage Improvements	FY 21/22 - 23/24				
73	Wildomar Channel/McVicar St. Crossing	FY 23/24				
Parks						
53	Park Shade Structures	100%	100%	N/A	100%	Project Complete
61	Regency Park Rehab.	1/1/20	Future FY	N/A	Future FY	
62	New 27 Acre Park Ph.1	1/1/20	7/1/20	N/A	FY 21/22	
68	11 Acre Park	FY 21/22 & 22/23				
Trails						
26-2	Bundy Canyon Rd. Active Transportation Corridor	FY 21/22				
43	Wildomar Channel Trail Gates	50%	4/1/20	5/1/20	9/1/20	Did not qualify for grant. Do original project
59	Palomar / Clinton Keith Sidewalk & Bike Trail	50%	6/1/20	5/1/20	1/1/21	Partial Funding from RCTC Grant
Other						
49	Fire Station Kitchen Improve	100%	100%	100%	100%	Project Complete
55	City Hall Tenant Improvements	1/1/20	4/1/20	N/A	7/1/20	
67	Cemetery District Master Plan	50%	1/1/20	N/A	N/A	Addition to 5-Year CIP