

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
 FY 21/22 to FY 25/26

PROJECT SUMMARY					
PROJECT TITLE:	Bundy Canyon Rd. Imp. Project (Segment 1 - Const.)	CIP NO.:	026-1	DEPT:	Public Works
LOCATION:	Bundy Canyon Rd. (Cherry St. to 1500' east of Oak Canyon Dr)	CATEGORY:	Trans. (Roads)	MANAGER:	Warren Repke
INITIATED:	FY 19/20	INITIAL COMPLETION:	FY 21/22		

PROJECT DESCRIPTION AND EXHIBIT

Widen Bundy Canyon Rd. from two lanes to four lanes between Cherry St. and 1500' east of Oak Canyon Dr. Improvements include road widening, new traffic signals, new storm drains, and signing/stripping.

See also CIP 039 (Storm Drain Improvements) and CIP 077-078 (Signal Improvements) for related project details and budgets.

Note: This project detail sheet reflects only the costs associated with construction of Segment 1.



PROJECT PHASE/TASK	Total Project Cost Estimate	Previously Appropriated	Actual Expenditures (as of 3/31)	FY 21/22		FY 22/23	PROJECTED BUDGET		
				Balance Remaining (carry-over)	Additional Budget	Total Budget	FY 23/24	FY 24/25	FY 25/26 & Future Years
Project Dev/Environ.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design/PS&E	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Construction	6,405,377	6,314,773	-	6,314,773	90,604	-	-	-	-
Const Admin/Inspect.	249,727	249,727	-	249,727	-	-	-	-	-
Total Cost:	\$ 6,655,104	\$ 6,564,500	\$ -	\$ 6,564,500	\$ 90,604	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCES									
120 - Measure AA	\$ 199,504	\$ 108,900	\$ -	\$ 108,900	\$ 90,604	\$ -	\$ -	\$ -	\$ -
503 - TUMF	1,207,200	1,207,200	-	1,207,200	-	-	-	-	-
508 - Local Grants	3,516,000	3,516,000	-	3,516,000	-	-	-	-	-
440 - DIF Roads	1,732,400	1,732,400	-	1,732,400	-	-	-	-	-
	-	-	-	-	-	-	-	-	-